

<div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div>	GENERAL GOVERNMENT					
	Analyst: Al Valenzio Phone: 373-8080	Funding Source	FY 2006-07 Year-To-Date As of 02/08/07	Changes from FY 2006-07 YTD		
				EXECUTIVE Recommended 02/08/07	SENATE Passed	HOUSE Subcommittee
LEGISLATURE						
<u>LEGISLATURE</u>						
1. Senate The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$30,285,900 \$30,285,900	0.0 \$0 \$0			
2. Senate Automated Data Processing The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$2,683,800 \$2,683,800	0.0 \$0 \$0			
3. Senate Fiscal Agency The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$3,223,500 \$3,223,500	0.0 \$0 \$0			
4. House of Representatives The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$46,893,200 \$46,893,200	0.0 \$0 \$0			
5. House Automated Data Processing The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$2,131,500 \$2,131,500	0.0 \$0 \$0			
6. House Fiscal Agency The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$3,119,100 \$3,119,100	0.0 \$0 \$0			
SUBTOTAL	FTEs Gross GF/GP	0.0 \$88,337,000 \$88,337,000	0.0 \$0 \$0			

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					EXECUTIVE Recommended 02/08/07	SENATE Passed	HOUSE Subcommittee
<u>LEGISLATIVE COUNCIL</u>							
1. Legislative Council The Executive maintains current-year funding levels.		FTEs Gross Private GF/GP	0.0 \$10,520,100 400,000 \$10,120,100	0.0 \$0 0 \$0			
2. Legislative Service Bureau Automated Data Processing The Executive maintains current-year funding levels.		FTEs Gross GF/GP	0.0 \$1,447,200 \$1,447,200	0.0 \$0 \$0			
3. Worker's Compensation The Executive maintains current-year funding levels.		FTEs Gross GF/GP	0.0 \$140,000 \$140,000	0.0 \$0 \$0			
4. National Association Dues The Executive maintains current-year funding levels.		FTEs Gross GF/GP	0.0 \$103,000 \$103,000	0.0 \$0 \$0			
SUBTOTAL		FTEs Gross Private GF/GP	0.0 \$12,210,300 400,000 \$11,810,300	0.0 \$0 0 \$0			
<u>LEGISLATIVE RETIREMENT SYSTEM</u>							
1. General Nonretirement Expenses The Executive maintains current-year funding levels.		FTEs Gross Restricted GF/GP	0.0 \$4,533,900 1,109,800 \$3,424,100	0.0 \$0 0 \$0			
SUBTOTAL		FTEs Gross Restricted GF/GP	0.0 \$4,533,900 1,109,800 \$3,424,100	0.0 \$0 0 \$0			

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<u>PROPERTY MANAGEMENT</u>					
1. Capitol Building The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$2,363,700 \$2,363,700	0.0 \$0 \$0		
2. Cora Anderson Building The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$8,163,600 \$8,163,600	0.0 \$0 \$0		
3. Farnum Building and Other Properties The Executive maintains current-year funding levels.	FTEs Gross GF/GP	0.0 \$967,900 \$967,900	0.0 \$0 \$0		
SUBTOTAL	FTEs Gross GF/GP	0.0 \$11,495,200 \$11,495,200	0.0 \$0 \$0		
TOTAL	FTEs Gross Private Restricted GF/GP	0.0 \$116,576,400 400,000 1,109,800 \$115,066,600	0.0 \$0 0 0 \$0		



GENERAL GOVERNMENT – Boilerplate

**FY 2006-07
CURRENT LAW**

FY 2007-08

EXECUTIVE

SENATE

HOUSE

LEGISLATURE

This section authorizes the legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 600. Retains current law.

This section describes the appropriations transfer process for legislative branch entities.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 601. Retains current law.

This section authorizes the Senate to charge rent and assess charges for utility costs and appropriates amounts received for renovation, operation, and maintenance of the Farnum Building and other properties.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.

Sec. 602. Retains current law.



GENERAL GOVERNMENT – Boilerplate

FY 2006-07 CURRENT LAW

FY 2007-08

EXECUTIVE

SENATE

HOUSE

This section charges the Legislative Council with responsibility for distributing funding appropriated for national association dues.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council.

Sec. 603. Retains current law.

This section charges the Legislative Council with responsibility for operating legislative parking facilities and authorizes collection of a fee from state employees and the general public for use of the facilities.

Sec. 604. (1) The appropriation in part 1 to the legislative council includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

Sec. 604. Retains current law.

This section designates the appropriation for the Michigan Manual as a work project account.

Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 605. Retains current law.

This section designates the appropriation for Property Management as a work project account to be used to purchase equipment and services for building maintenance.

Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00, and the tentative completion date is September 30, 2011.

Sec. 606. Retains current law.



GENERAL GOVERNMENT – Boilerplate

FY 2006-07 CURRENT LAW

FY 2007-08

EXECUTIVE

SENATE

HOUSE

This section designates House, Senate, and Legislative Service Bureau automated data processing appropriations as work project accounts to be used to purchase equipment, software, and services.

Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$500,000.00, and the tentative completion date is September 30, 2011.

Sec. 607. Retains current law.

This section authorizes the Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations, and authorizes unexpended funding to be carried forward.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

Sec. 608. Retains current law.

This section prohibits funding to be used to pay health insurance benefits for unmarried domestic partners of legislators or legislative employees.

Sec. 610. The funds appropriated in part 1 shall not be used to pay for health insurance benefits for unmarried domestic partners of legislators or legislative employees.

Sec. 610. Retains current law.